BOS BUDGET AGENDA

Dickinson Township Board of Supervisors

October 20, 2026, Dickinson Township Meeting Room
5:00 pm

Board of Supervisors:
Chairman Rob Kole, Vice Chair Jen DeGaetano, Supervisor Robert "Bob" Line III,

Staff:
Jill Lovett, Nathan Bragunier, Grace Hogue

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **PLEDGE OF ALLEGIANCE**
4. **AGENDA APPROVAL**
5. **PUBLIC COMMENT - AGENDA ITEMS ONLY**
6. **PRESENTATION / DISCUSSION OF 2027 BUDGET / CAPITAL PLAN ITEMS**
    a. Highlights of Operational Expense Changes
    b. Draft Fund Overview (Revenues / Expenses Totals)
    c. Capital Plan 2027 – 2031 Discussion
    d. Next Steps
7. **ADJOURNMENT**