

# Board of Supervisors

## Goals and Objectives

### Recordings – (April)

- Discuss the need for recording meetings.
  - Are they needed?
  - Legal aspects?
  - What is the timeframe of keeping them?
- Sunshine Act issues.

### Trash Contract – (April)

- Develop a plan.
- Research creative ideas to bring cost down.
- Push to keep single trash hauler (reduces wear and tear on Township roads; brings cost down for residents; easier to track residents who do not comply with trash ordinance).
- Will tags be eliminated?
- Discuss bi-weekly pick-up of recycling to help keep costs down for residents.
- Discuss bid options: tags/no tags and in house billing/no in house billing.

Meet with PC and P&R Members, discussion on the appointment of new volunteer members (May/June?).

### Park and Recreation – (May)

- Task the Park and Rec Committee with the creation of community events.
- Collaborate with other municipalities.
- Discuss recreation ideas for South Dickinson.
- Provided Master Plan to new members. Discuss future projects at Stuart and Lindenwood Park.
- Set up an onsite meeting with BOS and Park Committee members at Lindenwood Park to view and discuss property.

### Stuart Park

- Future upgrades.
- Grants.
- Next projects for grant opportunities per Master Plan.

### Lindenwood Park

- Develop a plan (a site plan is needed to phase in projects/cut and fill plan).
- Grants.
- Provide Master Plan to BOS and discuss staff suggestions on moving forward.
- Setup onsite meeting with Board members to view and discuss property.
- Continue discussions with the Carlisle Area School District on joint development of the school's property.

#### Barnitz Mill – (June) Deadline December 31, 2024

- Develop a long-term plan (discuss options).
- What are the Townships financial obligations? (Reconstruction, Demo, Future Maintenance cost)
- Safety concern.
- Do a walk through with Board and P&R members.
- Friends of Barnitz were tasked to come up with long term goals, maintenance, funding and etc.
- Discuss the Boards timeframe on how long to give Friends of Barnitz Mill to organize and produce results before making decisions on the mill.

#### Communication - (April)

- Enhance communication, town hall meeting and social media.

#### South Dickinson School Property

- Investigate the sale or lease of property.
- Possible compost facility?
- Possible recreation area?

#### Budget – (July/August)

- Develop long term plan.
- Grants.
- Roads and Bridge Sustainability.
- Encourage BOS to stick with the ongoing plan to finish what was started 10 years ago.
- Discuss County Assistance with their \$5 registration fee tax money.
  - Small Bridge program.
  - Future road improvements plan.

#### Compost Facility – (September) Deadline December 31, 2024

- Develop cost analysis for a future facility.
- Explore options with other municipalities.
- Grants.
- Discuss logistics of facility with surrounding Townships.
- Discuss logistics with CCPD.

#### **Fluid ongoing discussions;**

##### FPRs

- Jen to provide updates for the FPR Coalition.
- Continue to promote the FPR Coalition to surrounding Twps.
- Continue to update residents on where things stand.
- Combine existing complaints into a spreadsheet and then continue to log all future complaints received.

##### Farmland Preservation

- Cumberland County provides this service.

- Budget – How does the Township pay for a new program and sustain it, I.E. new tax/additional EIT?
- Provide Map of Farms that are preserved and farms that are in the Ag Security Area Programs.
  - Staff to work with County to have a map to clearly show the Preserved and Secure Farms.

#### Future Items

- MS4
  - Salt Shed
  - Street Sweeping
  - Stormwater Projects
  - Fuel Island
  - Additional personnel
- Stormwater upgrades at Township Complex
- Future facility upgrades
- Future equipment
- Staff expansion (I.E. social media, DTMA staff, compost facility, Park and Rec. maintenance.)