

12-2023		<b>Dickinson Township Highway Budget 2024</b>		<b>Budget</b>
<b>Income</b>				
<b>300 · REVENUES</b>				
<b>341.00 · INTEREST INCOME</b>				
	341.10 · Interest Income General			1,000.00
<b>Total 341.00 · INTEREST INCOME</b>				<b>1,000.00</b>
<b>350.00 · INTERGOVERNMENTAL REVENUE</b>				
	355.02 · Liquid Fuel Tax			239,119.74
	355.03 · State Road Turnback			49,880.00
	Existing Revenue Prior Year			333,274.89
<b>Total 350.00 · INTERGOVERNMENTAL REVENUE</b>				<b>622,274.63</b>
<b>Total 300 · REVENUES</b>				<b>623,274.63</b>
<b>Total Income</b>				
<b>Expense</b>				
<b>400 · EXPENDITURES</b>				
<b>430.00 · HIGHWAYS</b>				
	430.74 · Major Equipment Purchase			0.00
	430.261 Minor Equipment Purchases			0.00
<b>Total 430.00 · HIGHWAYS</b>				<b>0.00</b>
<b>432.00 · ICE &amp; SNOW REMOVAL</b>				
	432.22 · Antiskid/Salt			22,000.00
<b>Total 432.00 · ICE &amp; SNOW REMOVAL</b>				<b>22,000.00</b>
<b>433.00 · SIGNS</b>				
	433.20 · Street signs & markings			30,000.00
<b>Total 433.00 · SIGNS</b>				<b>30,000.00</b>
<b>436.00 · STORM SEWERS &amp; DRAINS</b>				
	436.20 · Storm Sewer Supplies			0.00
<b>Total 436.00 · STORM SEWERS &amp; DRAINS</b>				<b>0.00</b>
<b>437.00 · REPAIRS &amp; MAINTENANCE</b>				
	437.10 · Repairs & Maintenance to equipment			0.00
	437.251 · Vehicle parts			0.00
<b>Total 437.00 · REPAIRS &amp; MAINTENANCE</b>				<b>0.00</b>
<b>438.00 · ROAD MAINTENANCE</b>				
	438.13 · Road & Bridge Maintenance			300,000.00
	438.20 · Supplies			0.00
<b>Total 438.00 · ROAD MAINTENANCE</b>				<b>300,000.00</b>
<b>439.00 · ROAD CONSTRUCTION</b>				
	439.12 · Road Construction Projects			0.00
<b>Total 439.00 · ROAD CONSTRUCTION</b>				<b>0.00</b>
<b>Total Expense</b>				<b>352,000.00</b>