



**Dickinson Township**  
219 Mountain View Road  
Mount Holly Springs, PA 17065  
Phone: (717) 486-7424 ♦ Fax: (717) 486-8412  
[www.dickinsontownship.org](http://www.dickinsontownship.org)

**BOARD OF SUPERVISORS  
BUDGET MEETING  
OCTOBER 3, 2023**

**CALL TO ORDER: 5:00 P.M.**

**ROLL CALL:**  Coplen -Supervisor  Line-Supervisor  Kole-Supervisor  
 Barrick-Manager  Bear-Assist Manager - Secretary/Treasurer  
 Kelso- Zoning & Codes Enforcement Officer/Public Works Director  
 Hockenberry – Assistant Secretary/Treasurer  Brookens -Assist  
Zoning

**PLEDGE OF ALLEGIANCE:**

**OPENING ANNOUNCEMENTS:**

- **The DTWP Park and Recreation Board is seeking two volunteers to serve on their Board. Please contact the Township Office at (717) 486-7424 if you are interested in serving.**
- **The DTWP Zoning Hearing Board (ZHB) is seeking a volunteer to serve as an Alternate Member. Please contact the Township Office at (717) 486-7424 if you are interested in serving.**
- **Trick-or-Treat Night will be held on Tuesday, October 31, 2023, from 6:00pm until 8:00pm.**

**APPROVAL OF AGENDA:**

**APPROVAL OF MINUTES:**

1. September 18, 2023, Meeting Minutes

**CONSENT AGENDA:**

1. Ratification of September 20, 2023, bill Payment
2. Pay Bills October 3, 2023

**CHAIRMAN'S REPORT:**

**GENERAL PUBLIC INPUT: (non-agenda items)**

**BUSINESS:**

1. 2024 Draft budget review

- Revenue
- Expenses
- Employee wages
- Liquid Fuels
- Fire & EMS allocations
- Capital long term budget

2. Approval of the 2024 **Draft** Budget as amended and Authorization to Advertise for review by the Public.

**SUPERVISORS COMMENTS**

**ADJOURNMENT**

DRAFT