



Dickinson Township
219 Mountain View Road
Mount Holly Springs, PA 17065
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BOARD OF SUPERVISORS
BUDGET MEETING
OCTOBER 11, 2022

CALL TO ORDER: 5:00 P.M.

ROLL CALL: ☐ Coplen-Supervisor ☐ Line-Supervisor ☐ Kole-Supervisor
☐ Barrick-Manager ☐ Bear-Secretary/Treasurer
☐ Kelso-Zoning & Codes Enforcement Officer/Public Works Director

PLEDGE OF ALLEGIANCE:

OPENING ANNOUNCEMENTS:

- **The DTWP Park and Recreation Board is seeking one volunteer to serve on their Board. Please contact the Township Office at (717) 486-7424 if you are interested in serving.**
- **Join us for the Dickinson Township Park and Recreation Board Fall Fest on November 5, 2022. The Fall Fest will be held At Stuart Park, 3 Barnitz Road from 12:00 pm to 3:00 pm.**
- **The DTWP Zoning Hearing Board (ZHB) is seeking at least two volunteers to serve as Alternate Members. Please contact the Township Office at (717) 486-7424 if you are interested in serving.**

APPROVAL OF AGENDA:

APPROVAL OF MINUTES:

1. October 4, 2022, Budget Meeting Minutes

CONSENT AGENDA:

CHAIRMAN'S REPORT:

GENERAL PUBLIC INPUT: (non-agenda items)

BUSINESS:

1. 2023 Draft budget review

Revenue
Expenses
Employee wages
Liquid Fuels
Fire & EMS allocations
Capital long term budget

2. Approval of the 2023 **Draft** Budget as amended and Authorization to Advertise for review by the Public.

SUPERVISORS COMMENTS

ADJOURNMENT