

12-2023		Dickinson Township Final Highway Budget 2023		Budget
Income				
300 · REVENUES				
341.00 · INTEREST INCOME				
		341.10 · Interest Income General		1,000.00
Total 341.00 · INTEREST INCOME				1,000.00
350.00 · INTERGOVERNMENTAL REVENUE				
		355.02 · Liquid Fuel Tax		238,278.29
		355.03 · State Road Turnback		49,880.00
		Existing Revenue Prior Year		272,012.03
Total 350.00 · INTERGOVERNMENTAL REVENUE				560,170.32
Total 300 · REVENUES				561,170.32
Total Income				
Expense				
400 · EXPENDITURES				
430.00 · HIGHWAYS				
		430.74 · Major Equipment Purchase		0.00
		430.261 Minor Equipment Purchases		0.00
Total 430.00 · HIGHWAYS				0.00
432.00 · ICE & SNOW REMOVAL				
		432.22 · Antiskid/Salt		22,000.00
Total 432.00 · ICE & SNOW REMOVAL				22,000.00
433.00 · SIGNS				
		433.20 · Street signs & markings		22,000.00
Total 433.00 · SIGNS				22,000.00
436.00 · STORM SEWERS & DRAINS				
		436.20 · Storm Sewer Supplies		0.00
Total 436.00 · STORM SEWERS & DRAINS				0.00
437.00 · REPAIRS & MAINTENANCE				
		437.10 · Repairs & Maintenance to equipment		0.00
		437.251 · Vehicle parts		0.00
Total 437.00 · REPAIRS & MAINTENANCE				0.00
438.00 · ROAD MAINTENANCE				
		438.13 · Road & Bridge Maintenance		315,000.00
		438.20 · Supplies		0.00
Total 438.00 · ROAD MAINTENANCE				315,000.00
439.00 · ROAD CONSTRUCTION				
		439.12 · Road Construction Projects		0.00
Total 439.00 · ROAD CONSTRUCTION				0.00
Total Expense				359,000.00