Dickinson Township Fire Tax Fund

2020 Proposed Budget

12-2022	*Dickinson Township 2023 Final Fire Tax Budget*	***Budget***
Income		
	300 · REVENUES	
	300.00 · TAXES	
	03.301.15 · Real Estate Fire Tax-Current	194,376.58
	03.301.20 · Real Estate Fire Tax-Prior Year	5,000.00
	Total 300 · REVENUES	***199,376.58***
	Existing Revenue Prior Year	***107,859.00***
Total Income		***307,235.58***
	400 · EXPENDITURES	
	403.00 · TAX COLLECTION	
	403.11 · Tax Collector Wages	4,859.41
	403.325 · Tax Collector - Postage	50.00
	403.31 · CENTAX Collection Costs	0.00
	403.34 · Printing Tax Duplicates	1,000.00
	403.35 · Bond	30.00
	403.42 · Dues & Subscriptions	0.00
	Total 403.00 · TAX COLLECTION	***5,939.41***
	411.00 · FIRE COMPANY	
	03.411.110 · Other	0.00
	411.12 · Fireman Wage	0.00
	411.26 · Fire Equip.	0.00
	411.32 · Communications	0.00
	411.42 · Fireman's Dues	20.00
	411.163 Workers Comp - Neighbors	12,500.00
	03.411.32 Communications	50,000.00
	03.411.26 Fire Eqipment ESA	8,000.00
	03.411.45 · Citizens, MHS	95,000.00
	03.411.46 · Penn Township	50,000.00
	03.411.47 · Carlisle Volunteer Fire	32,885.00
	03.411.49 · Union Fire Company	0.00
	03.411.80 Hydrant Rental	4,400.00
	Total 411.00 · FIRE COMPANY	***252,805.00***
	TOTAL EXPENSES	***258,744.41***