

*Dickinson Township Fire Tax Fund  
2020 Proposed Budget*

1-7-2021	<i>Dickinson Township 2021 Fire Tax Budget</i>	<b>Budget</b>
<b>Income</b>		
<b>300 · REVENUES</b>		
<b>300.00 · TAXES</b>		
	03.301.15 · Real Estate Fire Tax-Current	191,720.65
	03.301.20 · Real Estate Fire Tax-Prior Year	3,500.00
<b>Total 300 · REVENUES</b>		<b>195,220.65</b>
<b>Existing Revenue Prior Year</b>		<b>106,133.68</b>
<b>Total Income</b>		<b>301,354.33</b>
<b>400 · EXPENDITURES</b>		
<b>403.00 · TAX COLLECTION</b>		
	403.11 · Tax Collector Wages	4,793.02
	403.325 · Tax Collector - Postage	50.00
	403.31 · CENTAX Collection Costs	0.00
	403.34 · Printing Tax Duplicates	1,000.00
	403.35 · Bond	30.00
	403.42 · Dues & Subscriptions	0.00
<b>Total 403.00 · TAX COLLECTION</b>		<b>5,873.02</b>
<b>411.00 · FIRE COMPANY</b>		
	03.411.110 · Other	0.00
	411.12 · Fireman Wage	0.00
	411.26 · Fire Equip.	0.00
	411.32 · Communications	0.00
	411.42 · Fireman's Dues	20.00
	411.163 Workers Comp - Neighbors	12,500.00
	03.411.45 · Citizens, MHS	87,000.00
	03.411.46 · Penn Township	25,000.00
	03.411.47 · Carlisle Volunteer Fire	29,827.00
	03.411.49 · Union Fire Company	0.00
	03.411.80 Hydrant Rental	4,400.00
<b>Total 411.00 · FIRE COMPANY</b>		<b>158,747.00</b>
<b>TOTAL EXPENSES</b>		<b>164,620.02</b>