

*Dickinson Township Fire Tax Fund
2020 Proposed Budget*

11-18-19	<i>Dickinson Township 2020 Fire Tax Budget</i>	Budget
Income		
300 · REVENUES		
300.00 · TAXES		
	03.301.15 · Real Estate Fire Tax-Current	191,349.05
	03.301.20 · Real Estate Fire Tax-Prior Year	1,500.00
Total 300 · REVENUES		192,849.05
Existing Revenue Prior Year		63,599.90
Total Income		256,448.95
400 · EXPENDITURES		
403.00 · TAX COLLECTION		
	403.11 · Tax Collector Wages	4,783.73
	403.325 · Tax Collector - Postage	50.00
	403.31 · CENTAX Collection Costs	0.00
	403.34 · Printing Tax Duplicates	1,000.00
	403.35 · Bond	30.00
	403.42 · Dues & Subscriptions	0.00
Total 403.00 · TAX COLLECTION		5,863.73
411.00 · FIRE COMPANY		
	03.411.110 · Other	0.00
	411.12 · Fireman Wage	0.00
	411.26 · Fire Equip.	0.00
	411.32 · Communications	0.00
	411.42 · Fireman's Dues	20.00
	411.163 Workers Comp - Neighbors	11,000.00
	03.411.45 · Citizens, MHS	60,000.00
	03.411.46 · Penn Township	32,500.00
	03.411.47 · Carlisle Volunteer Fire	29,100.00
	03.411.49 · Union Fire Company	15,000.00
	03.411.80 Hydrant Rental	4,400.00
Total 411.00 · FIRE COMPANY		152,020.00
TOTAL EXPENSES		157,883.73