Dickinson Township Fire Tax Fund

2018 Proposed Budget

11.20.17				***Dickinson Township 2018 FT Budget***		***Budget***	
	Income						
		300 · REVENUES					
			300.00 · TAXES				
				03.301.15 · Real Estate Fire Tax-Current		176,656.80	
				03.301.20 · Real Estate Fire Tax-Prior Year		1,500.00	
		Total 300 · REVENUES				***178,156.80***	
		Existing Revenue Prior Year				***29,051.03***	
	Total Income					***207,207.83***	
		400 · EXPENDITURES					
			403.00 · TAX COLLECTION				
				403.11 · Tax Collector Wages		4,258.78	
				403.325 · Tax Collector - Postage		50.00	
				403.31 · CENTAX Collection Costs		0.00	
				403.34 · Printing Tax Duplicates		775.00	
				403.35 · Bond		10.00	
				403.42 · Dues & Subscriptions		0.00	
			Total 403.00 · TAX COLLECTION			***5,093.78***	
			411.00 · FIRE COMPANY				
				03.411.110 · Other		36,500.00	
				411.12 · Fireman Wage		0.00	
				411.26 · Fire Equip.		0.00	
				411.32 · Communications		0.00	
				411.42 · Fireman's Dues		20.00	
				411.163 Workers Comp - Neighbors		14,000.00	
				03.411.45 · Citizens, MHS		42,000.00	
				03.411.46 · Penn Township		25,000.00	
				03.411.47 · Carlisle Volunteer Fire		26,300.00	
				03.411.49 · Union Fire Company		0.00	
			Total 411.00 · FIRE COMPANY			***143,820.00***	
				TOTAL EXPENSES		***148,913.78***	
				Approved November 20, 2017			

Total Expense			