



Dickinson Township
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**BOARD OF SUPERVISORS
BUDGET MEETING**

October 11, 2016

CALL TO ORDER: 5:30 P.M.

ROLL CALL: Imholte-Supervisor Coplen-Supervisor Straub-Supervisor
 Barrick-Manager Metzger-Secretary/Treasurer
 Kelso-Zoning & Codes Enforcement Officer

PLEDGE OF ALLEGIANCE

OPENING ANNOUNCEMENTS:

- **An Executive Session was held Monday, October 4, 2016 from 7:30 pm to 5:30 pm to discuss the Personnel Wages**

APPROVAL OF AGENDA

APPROVAL OF MINUTES: None

CONSENT AGENDA: None

CHAIRMAN'S REPORT:

GENERAL PUBLIC INPUT (non-agenda items):

BUSINESS:

1. Firemen's Relief Distribution for 2016
2. 2017 Draft budget review
 - Fire & EMS allocations
 - Revenue
 - Expenses
 - Employee raises
 - Liquid Fuels
 - Capital long term budget
 - Park & Recreation

SUPERVISORS COMMENTS

ADJOURNMENT

DRAFT